GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – B.E. for the year 2017-18 – Sanction of Rs.18,65,81,000/- towards meeting the expenditure under Multi-Sectoral Development Programme (MsDP) towards Matching State Share (MSS) for Minorities Concentrated Towns and Blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts – Administrative Sanction – Orders – Issued.

MINORITIES WELFARE (EDM) DEPARTMENT

G.O.Rt.No.156 **Dated:13th December, 2017,**
Read the following:-

1. From the Government of India, Ministry of Minority Affairs, Letter No.MsDP-13/297/2017-MSDP-MOMA, dated:27.09.2017.
2. From the Government of India, Ministry of Minority Affairs, Letter No.MsDP-13/294/2017-MSDP-MOMA, dated:27.09.2017.
3. From the Government of India, Ministry of Minority Affairs, Letter No.MsDP-13/295/2017-MSDP-MOMA, dated:27.09.2017.
4. From the Government of India, Ministry of Minority Affairs, Letter No.MsDP-13/296/2017-MSDP-MOMA, dated:27.09.2017.
5. G.O.Rt.No.2278, Finance (FMU-Welfare-I) Department, dated:08.12.2017.

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ORDER:-

In the letters 1st to 4th read above, the Government of India, Ministry of Minority Affairs, New Delhi have sanctioned 1st Instalment for the year 2017-18 under "Multi-Sectoral Development Programme" 60% Central Share for Minorities Concentrated Towns and Blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts and directed the State Government to release the remaining 40% of Matching State Share (MSS).

2. In the reference 5th read above, the Finance (FMU-WELFARE-1) Department have issued Budget Release Order for an amount of Rs.18,65,81,000/- towards meeting the expenditure of under Multi-Sectoral Development Programme (MsDP) towards Matching State Share (MSS) for Minorities Concentrated Towns and Blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts from the B.E. provision 2017-18 in relaxation of quarterly regulation orders.

3. In terms of the Budget released order issued in the reference 5th read above, Government hereby accord administration sanction order for incurring an expenditure of Rs.18,65,81,000/- (Rupees Eighteen Crores SixtyFive Lakhs and Eighty One Thousand Only) towards meeting expenditure under Multi-Sectoral Development Programme (MsDP) towards Matching State Share (MSS) for Minorities Concentrated Towns and Blocks in Ananthapur, Guntur, Kadapa and Kurnool Districts from the B.E. provision 2017-18 in relaxation of quarterly regulation orders.

4. The Expenditure on account of the above shall be debited to the respective heads of account as detailed below:

"2225	-	Welfare of SCs/STs/OBCs
80	-	General
MH-800	–	Other Expenditure
GH – 06	-	Matching State Share (MSS) of Centrally Assisted State Development Schemes
SH (41)	-	Multi Sectoral Development Programme (MsDP) for Minorities
310	-	Grants-in-Aid
312	-	Other Grants-in-Aid(V)

5. The Commissioner, Minorities Welfare, A.P., Tadepalli, Guntur District is authorized to draw and disburse the amount to concerned Districts as per Annexures.

Cont.,

6. The Deputy Directors of the Districts concerned are informed to transfer the funds mentioned in the Annexure to the concerned Pay & Accounts Officer, Works Accounts, since the funds pertains to construction of Residential Schools, ITI Building, Urdu Medium Schools, Additional Class Rooms and Sadbhav Mandaps under MSDP Scheme.

7. The Collector & District Magistrates, Ananthapur, Guntur, Kadapa and Kurnool Districts are requested to take necessary action for implementation of MsDP programme and also review the progress of MsDP in the meetings of PM's 15 Point Programme and report compliance.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.PRAVEEN KUMAR
E.O. PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Minorities Welfare, Tadepalli, Guntur District.
The Under Secretary, Ministry of Minority Affairs, 11th Floor, Deen Dayal Antodaya Bhavan, CGO Complex, Lodhi Road, New Delhi – 110003.

Copy to:
The Finance (FMU-WELFARE-1) Department.
The Director of Treasuries & Accounts, Ibrahimpatnam, Viajayawada.
The Director of Works Accounts, Ibrahimpatnam, Viajayawada for necessary action.
The Secretary to CM
The P.S. to Ex – Officio Principal Secretary to Govt.,Minorities Welfare Department.
The Planning Department.
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH
MINORITIES WELFARE (EDM) DEPARTMENT

ANNEXURE-I to G.O.Rt.No.156, Minorities Welfare (EDM) Department, dated:13.12.2017

Anantapur District (GUNTAKAL TOWN)

S.No	Name of Projects	Sharing Ratio	No.of Units	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of additional infrastructure facilities to Municipal Urdu for Minority Schools (13 Schools)	60:40	1	270.38	162.23	108.15	270.38	54.07
2	Construction of Polytechnic Building	60:40	1	1478.00	886.80	591.20	1478.00	295.60
	TOTAL				**1049.03**	**699.35**	**1748.38**	**349.67**

Anantapur District (KADIRI TOWN)

S.No	Name of Projects	Sharing Ratio	No. of Units	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of additional infrastructure facilities to Municipal Urdu for Minority Schools(5 schools as per cost abstract)	60:40	1	174.66	104.80	69.86	174.66	34.93
2	Construction of Polytechnic Building	60:40	1	1478.00	886.80	591.20	1478.00	295.6
3	Construction of Multipurpose Community Centre like convention Hall (Sadbhav Mandap)	60.40	1	103.00	61.80	41.20	103.00	20.61
	TOTAL				**1053.4**	**702.26**	**1755.66**	**351.14**

Guntur District (Narasaraopet Town)

S.No	Name of Projects	Sharing Ratio	No .of Units	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of Addl. Class Rooms to Tilak Mpl. UP School at Prakash Nagar in	60:40	5	9.00	27.00	18.00	45.00	9.00

	Narasaraopet Town (G+1) – 5 Rooms							
2	Construction of Addl. Class Rooms to B.R.Mpl. High School at Burempet in Narasaraopet Town (First Floor) - 2 Rooms	60:40	2	9.00	10.80	7.20	18.00	3.6
3	Construction of Addl. Class Rooms to Galib urdu Mpl. Elementary School at Narasaraopet Town (1 Room)	60:40	1	10.00	6.00	4.00	10.00	2.00
	TOTAL				**43.80**	**29.20**	**73.00**	**14.60**

Kadapa District (Rayachoty Town)

S.No	Name of Projects	Sharing Ratio	No. of Unit	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of Sabhav Madap at Rayachoty Town	60:40	1	81.00	48.60	32.40	81.00	16.20
	Total				**48.60**	**32.40**	**81.00**	**16.20**

Kadapa District (Proddutur Town)

S.No	Name of Projects	Sharing Ratio	No.of Unit	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of Minority Residential School Complex for Girls at Proddutur Town (540 students from class 6-10)	60:40	1	1800.00	1080.00	720.00	1800.00	360.00
2	Construction of Minority Junior College at Proddutur Town (480 students)	60:40	1	380.00	228.00	152.00	380.00	76.00
	Total				**1308.00**	**872.00**	**2180.00**	**436.00**

Kurnool District(Adoni Town)

S.No	Name of Projects	Sharing Ratio	No. of Unit	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of Urdu Junior College with hostel facility(100 students)	60:40	1	161.00	96.60	64.40	161.00	32.20

K.PRAVEEN KUMAR
E.O. PRINCIPAL SECRETARY TO GOVERNMENT

GOVERNMENT OF ANDHRA PRADESH
MINORITIES WELFARE (EDM) DEPARTMENT

ANNEXURE-II to G.O.Rt.No.156, Minorities Welfare (EDM) Department, dated:13 .12.2017

Kadapa District (Rayachoty Block)

S.No	Name of Projects	Sharing Ratio	No. of Unit	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released))
1	Construction of Residential School complex for boys at Rayachoty Block(540 students from class 6-10)	60:40	1	1800.00	1080.00	720.00	1800.00	360.00
2	Construction of Angawadi Centres in Rayachoti Block	60:40	50	7.50	225.00	150.00	375.00	75.00
	Total				**1305.00**	**870.00**	**2175.00**	**435.00**

Kurnool District(Chagalmari Block)

S.No	Name of Projects	Sharing Ratio	No. of Unit	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of Anganwadi Centres in Chagalamarri Block	60:40	21	7.50	94.50	63.00	157.50	31.50

Kurnool District(Atmakur Block)

S.No	Name of Projects	Sharing Ratio	No. of Unit	Unit Cost	Central Share	State Share	Total Cost	Matching State Share 1st instalment (in Lakhs) (Now Released)
1	Construction of Anganwadi Centres in Atmakur Block	60:40	52	7.50	234.00	156.00	390.00	78.00

Kurnool District(Sirivella Block)

S.No	Name of Projects	Sharing Ratio	No. of Unit	Unit Cost	Central Share	State Share	Total Cost	1st instalment CSS (in Lakhs)	Matching State Share 1st instalment (in Lakhs) (Now Released))
1	Construction of Anganwadi Centres in Sirivella Block	60:40	39	7.50	175.50	117.00	292.50	87.75	58.50

Kurnool District(Nandikotkur Block)

S.No	Name of Projects	Sharing Ratio	No. of Unit	Unit Cost	Central Share	State Share	Total Cost	1st instalment CSS (in Lakhs)	Matching State Share 1st instalment (in Lakhs) (Now Released))
1	Construction of Anganwadi Centres in Nandikotkur Block	60:40	42	7.50	189.00	126.00	315.00	94.50	63.00

K.PRAVEEN KUMAR
E.O. PRINCIPAL SECRETARY TO GOVERNMENT

ABSTRACT

			Government of India Sanctions				Matching State Share 1st instalment (in Lakhs) (Now Released
S.No	**Name of District**	**Name of the Block/Town**	**Sharing Ratio**	**Central Share**	**State Share**	**Total Cost**	**MSS**
1	Ananthapur	Guntakla Town	60:40	1049.03	699.35	1748.76	349.67
		Kadiri Town	60:40	1053.4	702.26	1755.66	351.14
		Subtotal		**2102.43**	**1401.61**	**3504.42**	**700.81**
2	**Guntur**	Narasaraopet Town	60:40	43.8	29.2	73.00	14.60
		Subtotal		**43.8**	**29.2**	**73.00**	**14.60**
3	**Kadapa**	Rayachoty Block	60:40	1305.00	870.00	2175.00	435.00
		Rayachoty Town	60:40	48.60	32.40	81.00	16.20
		Proddatur Town	60:40	1308.00	872.00	2180.00	436.00
		Subtotal		**2661.6**	**1774.4**	**4436**	**887.20**
4	**Kurnool**	Adoni Town	60:40	96.60	64.40	161.00	32.20
		Chagalamarri Block	60:40	94.50	63.00	157.50	31.50
		Atmakur Block	60:40	234.00	156.00	390.00	78.00
		Sirivella Block	60:40	175.50	117.00	292.50	58.50
		Nandikotur Block	60:40	189.00	126.00	315.00	63.00
		Subtotal		**789.6**	**526.4**	**1316**	**263.20**
		TOTAL		**5597.43**	**3731.61**	**9329.42**	**1865.81**

K.PRAVEEN KUMAR
E.O. PRINCIPAL SECRETARY TO GOVERNMENT